

CONSOLIDATED REPORT FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

06-OCT-2003

| PROCUREMENT CATEGORY | TOTAL EXPENDITURE | TOTAL SPENT WITH ADJUSTED HUBS/% | TOTAL SPENT WITH OTHER HUBS/% | TOTAL SPENT WITH HUBS/% |
|-----------------------|-------------------|----------------------------------|-------------------------------|-------------------------|
| HEAVY CONSTRUCTION | \$128,459 | \$5,320 /4.14% | \$154,254 /120 % | \$159,574 /124 % |
| BUILDING CONSTRUCTION | \$12,464,209 | \$5,605,158 /44.9% | \$36,095 /.289% | \$5,641,253 /45.2% |
| SPECIAL TRADE | \$3,530,792 | \$107,468 /3.04% | \$331,028 /9.37% | \$438,496 /12.4% |
| PROFESSIONAL SERVICES | \$9,683,898 | \$2,000 /.020% | \$169,375 /1.74% | \$171,375 /1.76% |
| OTHER SERVICES | \$10,552,627 | \$380,960 /3.61% | \$00 | \$380,960 /3.61% |
| COMMODITY PURCHASING | \$24,254,850 | \$2,361,215 /9.73% | \$570,826 /2.35% | \$2,932,041 /12.0% |
| | \$60,614,836 | \$8,462,122 /13.9% | \$1,261,578 /2.08% | \$9,723,701 /16.0% |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

| | | | | |
|-----------------------|-----------------|----------------------|----------------------|------------------------|
| HEAVY CONSTRUCTION | \$3,303,170,237 | \$201,019,696 /6.08% | \$124,511,168 /3.76% | \$325,530,865 /9.85% |
| BUILDING CONSTRUCTION | \$899,767,226 | \$137,515,789 /15.2% | \$10,083,793 /1.12% | \$147,599,582 /16.4% |
| SPECIAL TRADE | \$281,570,847 | \$24,707,650 /8.77% | \$35,974,464 /12.7% | \$60,682,114 /21.5% |
| PROFESSIONAL SERVICES | \$491,891,294 | \$64,540,955 /13.1% | \$18,694,486 /3.80% | \$83,235,442 /16.9% |
| OTHER SERVICES | \$1,868,533,056 | \$265,189,704 /14.1% | \$00 | \$265,189,704 /14.1% |
| COMMODITY PURCHASING | \$2,169,039,094 | \$230,646,345 /10.6% | \$62,034,849 /2.86% | \$292,681,195 /13.4% |
| | \$9,013,971,755 | \$923,620,142 /10.2% | \$251,298,762 /2.78% | \$1,174,918,905 /13.0% |

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

| CERTIFIED HUB GROUP | TOTAL # AND % OF HUBS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------|--|---|
| ASIAN PACIFIC | 11/7.58% | \$782,824 /8.05% |
| BLACK | 9/6.20% | \$1,394,136 /14.3% |
| HISPANIC | 53/36.5% | \$5,545,697 /57.0% |
| NATIVE AMERICAN | 2/1.37% | \$42,708 /.439% |
| WOMEN | 70/48.2% | \$1,958,335 /20.1% |
| TOTAL | 145/100 % | \$9,723,701 /100 % |

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF HUBS, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUBS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------|--------------|---------------|-----------------|--|---|
| ASIAN PACIFIC | 785/6.94% | 574/11.2% | 211/3.40% | 240/5.98% | \$128,581,992 /10.9% |
| BLACK | 2401/21.2% | 1726/33.7% | 675/10.8% | 504/12.5% | \$129,066,902 /10.9% |
| HISPANIC | 3405/30.1% | 2662/52.1% | 743/11.9% | 1186/29.5% | \$369,564,989 /31.4% |
| NATIVE AMERICAN | 227/2.00% | 146/2.85% | 81/1.30% | 83/2.07% | \$19,435,713 /1.65% |
| WOMEN | 4492/39.7% | 0/.000% | 4492/72.4% | 1996/49.7% | \$528,269,307 /44.9% |
| TOTAL | 11310/100 % | 5108/100 % | 6202/100 % | 4009/100 % | \$1,174,918,905 /100 % |

FOR EXAMPLE: THERE ARE 785 CERTIFIED ASIAN PACIFICS, WHICH IS 6.94% OF ALL CERTIFIED HUBS. 574 ARE ASIAN PACIFIC MALES, WHICH IS 11.2% OF ALL MALES CERTIFIED AS HUBS AND 211 ARE ASIAN PACIFIC FEMALES, WHICH IS 3.40% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 240 OR 5.98% OF ALL HUBS RECEIVING AWARDS, AND THOSE 240 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$128,581,992, OR 10.9% OF THE TOTAL DOLLARS AWARDED TO HUBS.